OPTIONAL STATE TABLE 3B ANNUAL HOUSING COMPLETION GOALS

	Annual Number	Resources used during the period			
	Expected Units To Be Completed	CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE RENTAL					
HOUSING GOALS (SEC. 215)					
Acquisition of existing units					
Production of new units	789		\boxtimes		
Rehabilitation of existing units	300		\boxtimes		
Rental Assistance	50				
Total Sec. 215 Affordable Rental					
ANNUAL AFFORDABLE OWNER					
HOUSING GOALS (SEC. 215)					
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units	400		\boxtimes		
Homebuyer Assistance					
Total Sec. 215 Affordable Owner					
ANNUAL AFFORDABLE					
HOUSING GOALS (SEC. 215)					
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units			\boxtimes		
Homebuyer Assistance	300		\boxtimes		
Total Sec. 215 Affordable Housing					
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	522		\boxtimes		\boxtimes
Non-homeless households	48				\boxtimes
Special needs households	150				
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	1139		\boxtimes		\boxtimes
Annual Owner Housing Goal	400	\boxtimes	\boxtimes		
Total Annual Housing Goal	2,559	\boxtimes		\boxtimes	\boxtimes